PLAY NATURALLY
BLUE SPRINGS
PARKS & RECREATION

Agenda for Parks and Recreation Commission Meeting

Tuesday, April 1, 2025

6:00 p.m.

The meeting will be held Tuesday, April 1, 2025, at 6:00 p.m. at the Carson Ross Community Recreation Complex, 425 NE Mock. Please let our office know by 5 p.m. on Monday, March 31, 2025, if you are unable to attend.

1) Call to Order
2) Consent Agenda
   a) Minutes of March 2025 Meeting – Included in Packet
3) Visitors and/or Correspondence
4) Program/Activity Spotlight –None
5) Finances – Included in packet
6) Staff Reports
   (a) Park Maintenance Report
   (b) Recreation Report
   (c) Fieldhouse/Aquatics Report
   (d) Assistant Director Report
   (e) Director Report
7) Parks and Recreation Commission Chairman's Report
8) City Council Liaison Report
9) Old Business
10) New Business
    a) Fees and charges
    b) Parks, Recreation, and Open Space Master Plan discussion
11) Miscellaneous
12) Adjournment

If special accommodations are required for citizen participation at this meeting please call 816-228-0137. A quorum of the City Council may be in attendance; however, no City Council votes will be taken. Posted at the Blue Springs City Hall and on the City's website on Friday, March 28, 2025.

Minutes of a Regular Parks & Recreation Commission Meeting
March 4, 2025

A regular meeting of the Blue Springs Parks Commission was held on Tuesday, March 4, 2025, at the Fieldhouse. The Chairman called the meeting to order.

Keith Hannaman – Absent	Parks Dept. Staff:	Justin Stuart
Ken Horrell – Present	Parks Dept. Staff:	Mary Herrington
Tony Lopez – Absent	Parks Dept. Staff:	Matthew Asikainen
Debbie Canfield – Present	Parks Dept. Staff:	Derek Mayden
Tara Johnson – Present	Parks Dept. Staff:	Chase Coffee
Brian Markworth – Present	Parks Dept. Staff:	Kayla Shelby
Brittany Boswell – Absent	City Council Liaison:	Jerry Kaylor –Present
Nick Tepesch – Present	City Council Member:	Nick Brummell
Greg Markway- Present		

A motion was made by Brian Markworth and seconded by Ken Horrell to accept the Consent Agenda. It passed unanimously.

Visitors/Correspondence: Ryan Hegreness with BerryDunn gave a general overview of what to expect during the Parks, Recreation, and Open Space master plan process.

Program/Activity Spotlight: Chase Coffee, Aquatics Manager, gave an update on the 2025 planning, programming, operations, and staffing. Chase went into detail about the process of training and recertifications. He also went into detail about the events that are scheduled this year.

Finances: None.
Staff Reports: Staff reviewed their reports.
Parks and Recreation Commission Chairman's Report: Brian Markworth congratulated the Parks and Recreation Department on receiving the Class 1 Agency of the Year Award.
City Council Liaison Report: Jerry Kaylor congratulated the Parks and Recreation Department as well.

Old Business: Justin gave updates on the Sales Tax Projects such as the Adams Pointe Golf Course window replacement, the Pink Hill shop renovations, Rotary Park dredging, Hidden Valley turf replacement, and the Master Plan.

New Business: Justin discussed and explained the City Strategic Plan as well as gathered feedback.

Justin went into detail about the projects they will submit for CIP.

Justin explained the annual reports as well
Miscellaneous: None.

As there was no further business, a motion for adjournment was made by Tony Lopez and seconded by Ken Horrell.

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To: Park Commissioners
From: Justin Stuart, Director of Parks and Recreation
Subject: Park & Recreation FY2024-25 January Budget Report
Date: March 27, 2025

Introduction:
The memo is to provide information about the current Parks and Recreation 2024-25 operational budget.

Background:
The memo will provide information on expenditures for 2024-25 through January for Park Operations, Fieldhouse and Blue Surf Bay Waterpark, and the Adams Pointe Golf Club. The information provides comparative data as to how the department is currently operating compared to FY2023-24 Budget for the same period as well as provides comparative data for the approved FY2024-25 budget as a benchmark. The revenue report reflects the account where information is provided for comparative data but does not include all revenue sources. The Golf Course and Fieldhouse revenue are not part of the general fund; thus, provide complete revenue data for those revenue reports.

Discussion:
The Blue Springs Parks and Recreation Department budget through the month of January or 33.33% of the fiscal year, reflects expenditures totaling 23.58% of the allocated revised budget for the fiscal year. As you look at the data, numbers in parentheses indicate a decrease in money expended as compared to FY2023-24 fiscal year. Positive numbers represent an increase in expenditures as compared to FY2023-24.

Park Administration
The Administration Division is comprised of mainly salaries for the administration of the Parks, Recreation, Building and Grounds Department. The salaries of four full-time staff members are included within this budget. The supplies and materials items are mostly contained to office supplies and office equipment with the contractual services funds for public art, training, software license and other miscellaneous department wide expenditures. Overall, the Park Administration budget reflects a negative variance as compared to FY2023-24 of $15,954 and has expenditures totaling 30.37% of the revised budget. Increase in Contractual Services accounts for the increase in spending. This is due to Art Commission expenses and bankcard service fees. The division is on target with its budget allocation for the year.

	YTD 2023-24	YTD 2024-25	Variance	Budget
Park Administration				
Personnel	$ 147,128	$ 138,265	$ (8,863)	$ 497,275
Supplies & Materials	$ 1,056	$ 1,120	$ 64	$ 12,150
Contractual Services	$ 20,995	$ 45,747	$ 24,752	$ 100,120
Capital Outlay	$ -	$ -	$ -	$ -
TOTALS	$ 169,179	$ 185,133	$ 15,954	$ 609,545

Recreation

The Recreation Division reflects an increase in overall expenses as compared to the previous year of $2,739 Increases are reflected in Contractual Services and Supplies. Overall, the division has expended 16.58% of the adopted budget. The division manages most of the Departments special event's, sports programs, and day camps. The increase in Supplies & Materials and Contractual Services is related to increases in program growth and increases in officials fees. Overall, the division remains within its budget allocation and is below expected total expenditures for this point in the fiscal year.

	YTD 2023-24	YTD 2024-25	Variance	Budget
Recreation				
Personnel	$ 119,681	$ 118,277	$ (1,404)	$ 565,937
Supplies & Materials	$ 19,400	$ 21,581	$ 2,181	$ 160,958
Contractual Services	$ 34,818	$ 36,780	$ 1,962	$ 338,196
Capital Outlay	$ -	$ -	$ -	$ -
TOTALS	$ 173,899	$ 176,638	$ 2,739	$ 1,065,091

Vesper Hall / Senior Services

The Vesper Hall / Senior Services division provides programming for our senior population along with rental of the facility for events and receptions. They also assist in the offering of special events for the community as well. The budget pays for four full-time staff and numerous part-time staff members. It also provides funding for senior fitness programs, senior special event's, food service for on-site and home bound senior citizens as well as transportation for seniors. Overall, the division has expended 21.65% of the adopted budget for the division. The current budget reflects a 25,207 increase in expenses compared to last year. This division budget fluctuates based on timing of invoices and billing for transportation services.

	YTD 2023-24	YTD 2024-25	Variance	Budget
Vesper				
Personnel	$ 82,037	$ 91,822	$ 9,785	$ 349,374
Supplies & Materials	$ 40,768	$ 33,138	$ (7,630)	$ 157,780
Contractual Services	$ 25,652	$ 43,874	$ 18,222	$ 292,142
Capital Outlay	$ -	$ 4,830	$ 4,830	$ 3,000
TOTALS	$ 148,457	$ 173,664	$ 25,207	$ 802,296

Park Maintenance

The Park Maintenance Division consist of 13 full-time employees as well as temporary seasonal employees that maintains all parkland and street right-of-ways, which includes Adams Dairy Parkway from Roanoke Road to Wyatt Road, 40 Highway from 7 Highway to SW 22nd, I-70 and & 7 Highway intersection, 7 Highway from Wyatt Road to Colburn Road, Woods Chapel Rd. and various landscape beds throughout the community. Not only does the division assist with repairs to facilities, but they also provide cleaning services to shelters and fields, assistance for special event's, playground safety inspections, and oversees numerous contractual mowing contracts. While the division has the single largest budget for the department it is taxed with managing the available funds to ensure all safety concerns and facilities are repaired and maintained in a safe and presentable manner. The current fiscal year expenditures represent 23.79% of the budget. Currently the division is reflecting a positive variance as compared to FY2023-24 by $40,015. The division is on target to be within the approved fiscal budget for the year.

	YTD 2023-24	YTD 2024-25	Variance	Budget
Park Maintenance				
Personnel	$ 392,089	$ 345,539	$ (46,550)	$ 1,052,200
Supplies & Materials	$ 69,991	$ 67,811	$ (2,180)	$ 322,750
Contractual Services	$ 115,770	$ 113,309	$ (2,461)	$ 829,893
Capital Outlay	$ 112,992	$ 124,168	$ 11,176	$ 530,577
TOTALS	$ 690,842	$ 650,827	$ (40,015)	$ 2,735,420

Building Maintenance

The Building Maintenance division is responsible for maintaining all city owned facilities. The division employs six full-time staff members who are responsible for maintaining system-wide maintenance of heating and cooling, plumbing, electrical and janitorial services. The division has expended 27.98% of the budget for the current fiscal year. This represents a increase in expenditures of $70,414 as compared to FY2023-24. The biggest area of increase is in Personnel due to all positions being filled. Contractual Service costs are up due to timing of building repairs. The division is on target to be within its budgeted allocation for the year.

	YTD 2023-24	YTD 2024-25	Variance	Budget
Building Maintenance				
Personnel	$ 60,821	$ 101,179	$ 40,358	$ 378,798
Supplies & Materials	$ 24,926	$ 14,589	$ (10,338)	$ 83,400
Contractual Services	$ 115,714	$ 156,107	$ 40,393	$ 509,456
Capital Outlay	$ -	$ -	$ -	$ -
TOTALS	$ 201,461	$ 271,875	$ 70,414	$ 971,653

Total Parks and Recreation Department

Overall, the Parks and Recreation Department has expenditures totaling $1,458,137. This is an increase of $74,299 as compared to FY2023-24 budget. The largest increases are reflected in Contractual Services and Capital Outlay. Expenditures reflect 23.58% of the budget being expended for the fiscal year. These reports do not include any revenues or expenses for the Fieldhouse as those are shown separately below.

Department Totals	YTD 2023-24	YTD 2024-25	Variance	Budget
Personnel	$ 801,756	$ 795,082	$ (6,674)	$ 2,843,584
Supplies & Materials	$ 156,141	$ 138,239	$ (17,902)	$ 737,038
Contractual Services	$ 312,949	$ 395,818	$ 82,869	$ 2,069,807
Capital Outlay	$ 112,992	$ 128,998	$ 16,006	$ 533,577
TOTALS	$ 1,383,838	$ 1,458,137	$ 74,299	$ 6,184,005

Fieldhouse / Blue Surf Bay Waterpark

The Fieldhouse/Blue Surf Bay Waterpark is responsible for all operations of the Blue Springs Fieldhouse and Blue Surf Bay Waterpark including membership and all associated programs and events. Currently the facility has a positive financial report, as revenues have exceeded expenses by $127,464. Memberships numbers are around 290000 units. Revenues is at $722,415. Expenses are running at $594,951. The division is on target to be within the approved fiscal budget for the year.

	YTD 2023-24	YTD 2024-25	Variance
Revenue			
Adult Leagues	$ 5,810	$ 7,900	$ 2,090
Youth Leagues	$ 7,121	$ 10,665	$ 3,544
Fitness	$ 11,491	$ 19,168	$ 7,677
Special Events Fees	$ (20)	$ 20	$ 40
Facility Rentals	$ 28,623	$ 41,286	$ 12,663
Concessions	$ 1,378	$ 620	$ (758)
Memberships	$ 323,530	$ 618,013	$ 294,483
Group Admissions	$ -	$ 642	$ 642
Aquatic Programming	$ -	$ 638	$ 638
Interest Income	$ 10,539	$ 7,124	$ (3,415)
			$ -
Donations	$ -	$ -	$ -
Sponsorships	$ 3,188	$ -	$ (3,188)
			$ -
Sale of City Property	$ 1,448	$ -	$ (1,448)
Fieldhouse Lease	$ 6,225	$ 16,380	$ 10,155
Cash Over / Short	$ -	$ (40)	$ (40)
TOTAL REVENUES	**$ 399,333**	**$ 722,415**	**$ 323,082**
	YTD 2023-24	**YTD 2024-25**	**Variance**
Expenses			
Fieldhouse			
Personnel	$ 181,139	$ 238,127	$ 56,988
Supplies & Materials	$ 18,970	$ 17,330	$ (1,640)
Contracutal Services	$ 51,082	$ 65,106	$ 14,024
Capital Outlay	$ -	$ -	$ -
Blue Surf Bay Waterpark			
Personnel	$ 31	$ 187,559	$ 187,528
Supplies & Materials	$ -	$ 13,331	$ 13,331
Contracutal Services	$ 188	$ 73,499	$ 73,311
Capital Outlay	$ -	$ -	$ -
TOTAL EXPENSES	**$ 251,410**	**$ 594,951**	**$ 343,541**
NET/LOSS	**$ 147,923**	**$ 127,464**	**$ (20,459)**

Adams Pointe Golf Club

The Adams Pointe Golf Club is currently operated by Orion Management through a professional service contract and is responsible for all course operation revenues and expenditures. This report provides budget information for operations thru January. Currently the Golf Course is operating at $98,754 worse than last year for the same time period due to basically no play in January because of the harsh winter weather. Revenues are down by $112,048 with total revenues of $424,376 but expenses are also down by $13,294 at $647,196. The winter has been a huge challenge for the golf course due to weather and shorter amount of daylight for play. Staff will continue to monitor the budget with Orion and make appropriate adjustments as needed.

	JANUARY	YTD 2023-24	YTD 2024-25	Variance
Revenue				
Green Fees	$ 64.00	$ 218,702.00	$ 142,232.65	$ (76,469)
Pro Shop	$ 2,437.00	$ 111,239.02	$ 84,214.76	$ (27,024)
Range	$ 251.00	$ 24,930.00	$ 20,197.55	$ (4,732)
Carts	$ 185.00	$ 67,665.44	$ 66,365.93	$ (1,300)
Food & Bev	$ 2,298.65	$ 113,886.95	$ 111,364.68	$ (2,522)
				$ -
TOTAL	**$ 5,236**	**$ 536,423**	**$ 424,376**	**$ (112,048)**
	JANUARY	**YTD 2023-24**	**YTD 2024-25**	**Variance**
Expenses				
Cost of Goods Sold	$ -	$ 123,241.12	$ 92,373.20	$ (30,867.92)
Pro Shop	$ 15,388.54	$ 72,618.33	$ 67,563.13	$ (5,055.20)
Range	$ -	$ -	$ 22.50	$ 22.50
Carts	$ 1,172.64	$ 21,157.30	$ 29,810.74	$ 8,653.44
Course Maint	$ 23,375.98	$ 160,809.96	$ 164,311.41	$ 3,501.45
Food & Bev	$ 9,347.60	$ 62,516.34	$ 64,871.51	$ 2,355.17
G & A	$ 22,931.12	$ 80,797.12	$ 88,893.62	$ 8,096.50
Debt Service	$ 29,087.50	$ 116,350.00	$ 116,350.00	$ -
Mgmt Fee	$ 5,750.00	$ 23,000.00	$ 23,000.00	$ -
TOTAL	**$ 107,053**	**$ 660,490**	**$ 647,196**	**$ (13,294)**
DIFFERENCE	**$ (101,818)**	**$ (124,067)**	**$ (222,821)**	**$ (98,754)**

Recommendation/Action Required:

The memo was provided for your information.

Memo

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To: Park Commission Report

From: Derek Mayden, Superintendent of Parks, Buildings, and Grounds

CC: Justin Stuart, Director of Parks and Recreation

Date: April 1, 2025

Water and Restrooms – Our team is working through turning on restrooms and water in the parks. Hidden Valley is fired up and ready to go already with not just water, but also new fixtures, flooring, paint, and partitions in all of the bathrooms. We are finishing the details of that project getting dispensers installed for paper products, soap products, and hand dryers.

Art Installs – Our team has installed two of the three temporary art exhibits for this year. One installed this week and one last week. Our team has poured the last pad for the last piece on Moreland School Rd. and it is ready for its piece at installation date.

Playground Inspections – We have finished our first round of playground inspections coming out of winter. We have certified and trained a brand-new inspector on our team, and he has completed the safety training course. There were no major defects found, and we will continue with small repairs and surface imperfections as we move forward.

Solar Lights at Old Mill Park – The team is working on installing solar lighting at Old Mill Park. There will be 17 lights installed over the next couple of weeks. There have been 10 holes drilled, and they are working to pour the concrete for the light bases for those lights. It will take a week of curing before the lights can be bolted to the bases but once the concrete is poured, we should move right along with construction of the lights.

Maintenance Standards Met in March		
Task	**Completion Percentage**	**Days Completed**
Trash and Recycling	46%	6/13
Preventative Field Maintenance	0%	0/4
Restrooms	58%	7/12
Mowing	0%	0/8
Inspections	100%	11/11
Preventative Application (Liquid or Granular)	40% In Progress	0/1

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TO: Park Commission
FROM: Kelli Votypka, Recreation Superintendent
SUBJECT: April Park Commission Report
DATE: April 1, 2025

Youth Sports- Basketball season has ended and was a success. Safe Sitter had 4 participants and was held on Saturday, March 29. This is a class for 6 – 9 graders. Registration for softball ended on March 28. Spring soccer has a total of 79 teams for divisions U6 - U13. Spring 2024 soccer season had a total of 77 teams.

This season there is an increase of 89 participants from spring 2024. There are additional players per team due to the fact the growth was sporadic in divisions, more teams could not be created.

	Spring 2024	Spring 2025
U6	131	184
U7	153	148
U8	148	181
U9	159	121
U10/11	172	201
U12/13	106	123
Total:	869	958

Adult Sports – Registration is currently open for cornhole, indoor/outdoor pickleball, softball.

Special Events- April is a busy month with events. April 5 will be the first Woof & Wonder Egg Hunt. The following weekend on Friday, April 11 is the Adult Egg Hunt, and Saturday, April 12 is the Egg-stravaganza.

Camp – Spring break camp was a success. There were 54 participants enrolled. Summer camp registration is open. This year camp and Blue Surf Bay Waterpark will be offering swim lessons during summer camp.

Vesper Update – The month of March was filled with extra fun activities. Scavenger hunts, special guests Bingo callers, our St. Patrick's Day party and we ended the month with our big birthday luncheon and special entertainment.

February 2025

Meals Program

	2024	**2025**
Congregate Meals	1518	1179
HDM	857	406

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Room Rentals

	2024	2025
Small Room	1	1
Multi-Purpose Room	2	1
Entire Building	0	1

Transportation

	2024	2025
Site Transportation	206	215
Community Route	97	116

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TO: Park Commission
FROM: Matthew Asikainen, Superintendent of Fieldhouse & Aquatics
SUBJECT: April Park Commission Report
DATE: March 27, 2025

Carson Ross Community Recreation Complex-
Warmer weather is around the corner and Blue Surf Bay Waterpark will be open soon to cool everyone down. Memberships units are at 3,007 as we are near the end of March compared to this time last year at 2,207. Day Passes are still a good option for those occasional users or those choosing not to join with a membership. February, we sold 2,262 compared to 1,771 the year before.
Our new Homeschool Engage continues once a month. January 22, we held our first monthly event and utilized the natatorium for the participants. We ended up with 58 registered on that day and we had another 65 register for our February session where we did various activities on the court and turf. We continued to offer this program on March 26 with 78 once again doing activities in the pool. We will continue this program in April and are exploring summer options as well as plans to resume it in September and beyond.

Aquatics – Swim lessons are going well with 53 enrolled students in our March sessions. We have more sessions for the rest of the Spring now and are working on our Summer offerings. We will be offering swim lessons as an add on to our Summer Day Camp this year where parents can sign their kids up to take lessons during the week their kid is already at camp, we currently have 39 enrolled for the summer and anticipate that number will grow as we get closer to the start of camp.

Sports- Adult Basketball league and Pickleball Leagues have ended for the Spring seasons. We are offering a Spring 3 on 3 Basketball League and another session of Indoor Pickleball along with the outdoor league all starting in April. We will have Summer Adult Basketball leagues starting in June as well.

Fitness –Fitness classes in February were popular with 3254 total class participants. Personal training was still popular this month with 99 hours of training logged from our clients.

Facility Rentals- Traditionally we will start to slow down in May on court and turf rentals. Birthday Parties are still popular this time of year with most weekends booked up for birthday and other celebrations using our party rooms and facilities. We anticipate these to continue to be popular throughout the summer. We are also modifying our Cabana rentals this summer for the outdoor pool to try to attract more rentals.

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TO: Park Commission
FROM: Mary Herrington, Assistant Director
SUBJECT: April Park Commission Report
DATE: March 27, 2025

Public Art Commission – Four temporary art pieces will be installed over the next few months for the current exhibit "Wonder". The first piece was installed last week and looks great. All pieces will be installed along Moreland School Road between 7 Highway and Ligget Road. Plaques including the artist name and artwork name will be installed. Once all four pieces have been installed, the pieces will be showcased on social media as well as our website.

The PAC voted to purchase the art piece called "Family Tree" located on South Adams Dairy Parkway. City Council approved the purchased at the March 27th council meeting.

Continued maintenance, including power washing, refurbishing stone and other items are occurring on various art pieces throughout the city.

Staffing Updates – We are actively looking to fill a Recreation Coordinator 50+ for Vesper Hall that is vacant as of recent. Additionally, staff are busy interviewing and training camp counselors and lifeguards.

Budget – Staff are busy preparing their budgets for FY 25/26, which begins in September. Budgets will be submitted to Administration in mid-April. These budget requests will also include Capital Outlay requests for each division.

Mic –

- Staff have completed evaluations for all part-time and full-time staff members
- Staff are working on their information for our next activity guide, which will cover May – August
- Tournaments at Hidden Valley are set to begin the first weekend of April.
- The KC Mobile Music Box has agreed to come back for another free concert! The Mobile Music Box joined community members at Rotary Park last year for two free concerts. This has become a great partnership for our community.
- Exceptionals Softball is gearing up to start their Spring league in May. They are excited for the field improvements that are being made at Hidden Valley as their participants will benefit greatly from them.

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TO: Park Commission
FROM: Justin Stuart, Director
SUBJECT: April 2025 Park Commission Report
DATE: March 27, 2025

Budget 2025-2026: Staff has been actively working on the FY2025-26 Budget. Budgets will be submitted to City Administration in mid April. This years budget development will include a full year of operations of Blue Surf Bay Waterpark.. Also included in the budget requests are Capital Outlay requests for each division.

Park Sales Tax Project Updates:

-Railroad Lake Dredging- the contractor is back at work this week after some equipment issues last week. Almost 500 loads of silt have been removed, which was the maximum allowed under the contract with Icon Grading. After meeting with the contractor, it was decided to add another 130 loads to the contract to make every attempt to get to the desired 6-8 depth throughout the lake. The contractor needs about 10 good working days to complete this project.

-Hidden Valley Turf Renovation- Mid America Turf has made up a lot of time over the past couple of weeks. We should have 6 fields ready for the first tournament on April 5. The remaining 3 fields should be completed by mid April. We will hold a ribbon cutting event in late April or early May.

-Hidden Valley Restroom Renovations- restrooms are nearly complete with new paint, fixtures, and partitions. This is a major upgrade to the restroom facilities in the park

-Adams Pointe Golf Clubhouse Windows- this project is nearly complete, the contractor needs to repair the sliding doors and then touch up paint and other punchlist items will complete the job.

-Ward Park Restroom is open and operational

-Trail Sealcoating- Trail sealcoating is being done this week and next week, weather dependent. This will finish up the trail projects for 2025.

-Park Maintenance Shop Renovations- this project continues to make progress. Framing is currently taking place for the new spaces. The contractor is looking at a mid May completion date for this project.

-Rotary Park Restroom- the restroom is in production and should be ready for installation in late July or early August.

-Old Mill Solar Lights- Parks Maintenance staff began the installation of the solar lights through Old Mill Park earlier this week. Staff will work on this and complete it as they are able with working around other Park responsibilities.

MEMO

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TO: Park & Recreation Commission
FROM: Mary Herrington, Assistant Director
SUBJECT: Fees and Charges Review
DATE: March 27, 2025

Departmental staff has worked to review each of our various programs/services fees and charges that the Parks and Recreation Department offers. You will be reviewing and voting on the Fees and Charges Categories and Range: 2025-2026 spreadsheets for the Parks & Recreation Department and Fieldhouse. On the spreadsheets you will see a column for the Fees & Charges Range. These are the ranges that all program fees must fall within.

Our goal is to have the review completed and approval by the Park Commission as part of the 2025-2026 budget process. It then can be presented to the Finance Department and the City Administration for approval so that fees and revenue can be used in this year's budget process. Most Fee changes will take effect October 1, 2025, for budgeting purposes. Some will take effect sooner to reflect appropriate fees being listed in the Activity Guides.

Staff will be happy to answer any questions you may have regarding the Fees and Charges Ranges

Fees and Charges Category and Range: Parks & Recreation 2025-2026

Facility/Equipment Rentals	
Shelter Rentals	$18 - $175 per rental
Court Lighting/Rental	$1 - $30 per use
Field Rentals	$7 - $7500
Concession Stands	$1,750 - $30,000 per year
Vesper Hall Rentals	$4 - $600 per event(two hour minimum)
Bike Locker Rental	$40 - $50 annual
Billboard Rental	$13,370 - $15,500 annual
Recreational Programs	
Adult Sports	
Team	$35 - $800 per team
Individual	$3 - $60 per person
Adult Classes	
Dance Classes	$20 - $75 per person
Lessons	$52 - $75 per person
Fitness	$3 - $90 per person
Leisure / Learning	$18 - $85
Youth Sports	
Lessons	$10 - $160 per person
Fitness	$22 - $135
League	$30 - $150 per person
Competitive League	$200-$2,000 per team
Youth Classes	
Instructional	$0 - $100
Leisure / Learning	$10 - $85
Youth Camps	$20 - $325
Special Events	
Booth Rentals/Teams	$21 - $475
Youth	$0 - $45
Adult	$0 - $125

Vesper Hall Services	
Educational Classes	$0 - $140 per person
Fitness Classes	$1.50 - $360 per person
Arts and Crafts	$1.50 - $35 per person
Entertainment	$0 - $320 per person
Community Center	$3 - $10 per event
Congregate Meals	$3.50 - $6.00 per meal donation
Administrative Charges	
Surcharges	$5 - $10 per transaction
Ticket Sales Amusement Park	$.50 - $.75 above ticket cost
Plans & Specs	$50 - $75
Gate Fee Reimbursement	$15 - $25 per team per weekend
Late Fee	$30 – $35 per team
Ball Field Light Use	$9 – $35 per hour
Community Programs	
Parks Programming	$0 - $1600

Fees and Charges Category and Range: Fieldhouse 2025-2026

FEE / CHARGE DESCRIPTION	FEE / CHARGE RANGE
Admission and Membership Fees	**$0 - $115**
Daily Admissions, Per Visit	$1 - $25
Membership Fees, Monthly	$10 - $110
Summer Pass	$50 - $500
Corporate Discount Rates	5% - 30%
Kidz Corner	$1 - $4
Fitness	**$5 - $500**
Personal Training - Individual	$20 - $700
Personal Training - Small Group	$5 - $300
InBody or Fit 3D Scans	$10 - $215
Fit 3D Scan Challenge	$25 - $40
Aquatics	**$3-$600**
Swim Lessons	$30-$600
Special Events	$3-$90
Adult Programs	**$25 - $500**
Adult Sports	$30 - $500
Adult Classes	$5 - $120

Youth Programs	**$1 - $130**
Youth Sports	$1 - $100
Youth Classes	$1 - $130
Vending / Concessions	**20% - 30%**
Vending Machines	20% - 30% of sales
Outlook Bar and Coffee Shop	5%-20% of sales
Facility Rentals	**$15 - $4,500**
Hourly Court Rental Rate	$15 - $75
All Court Rentals / Tournament Rates	$100 - $4,500
Hourly Turf Rental Rates	$25 - $175
Turf Tournament Rates	$750 - $2,600
Party Room Rental Rate for Tournament Use	$15 - $90
Tournament Vendor Fee	$25 - $75
Parking Lot Attendant Fee	$15-$20 per hour/per staff
Non Refundable Deposit for Full Day / Weekend Rentals	$400 - $600
Blue Surf Bay Party Room Rental Rates	$25 - $300
Conference Room Rental Rate	$10 - $100 per hour
Catering Fee	$10 - $100
Private Facility Rentals	$500 - $5,000